

DRAFT

2005-2006 FUNDING BY SCHOOL

| School Name | PTA | BASELINE | | | | | | GRANTS | | | | | | OTHER FUNDS | | | | TOTAL ALL FUNDS | | |
|---------------------|-----|-------------|------------|----------------|---------------------|-----------|--------------|-----------|-------|---------|--------|----------------|--------------|--------------|---------|--------------|-------------------|-----------------|--------------|-------|
| | | Enrollment* | F/R Lunch* | % Students F/R | WASL Reading Scores | WSF* | \$ Per Pupil | Title I** | LAP** | I-728** | Gates | Other Grants** | Total Grants | Self-Help*** | ASB*** | Saul Haas*** | Total Other Funds | TOTAL ALL FUNDS | \$ PER PUPIL | |
| Whittier | X | 412 | 27 | 6.6% | 92.9% | 1,504,952 | 3,653 | | | 7,445 | 67,650 | 31,422 | - | 106,517 | 7,985 | 4,115 | | 12,100 | 1,623,569 | 3,941 |
| Bryant | X | 513 | 51 | 9.9% | 89.7% | 1,903,706 | 3,711 | | | 14,981 | 79,283 | 20,614 | - | 114,878 | 115,616 | 177 | | 115,793 | 2,134,377 | 4,161 |
| Lafayette | X | 453 | 46 | 10.2% | 97.4% | 1,855,169 | 4,095 | | | 17,924 | 70,867 | 36,522 | - | 125,312 | 49,428 | 2,981 | | 52,409 | 2,032,891 | 4,488 |
| Schmitz Park | X | 326 | 32 | 9.8% | 95.7% | 1,325,976 | 4,067 | | | 11,503 | 50,820 | 357 | - | 62,681 | 96,907 | 3,291 | | 100,198 | 1,488,855 | 4,567 |
| Bagley | X | 293 | 68 | 23.2% | 78.1% | 1,139,952 | 3,891 | | | 30,834 | 46,695 | 4,430 | - | 81,959 | 106,743 | 15,526 | | 122,269 | 1,344,180 | 4,588 |
| Laurelhurst | X | 425 | 57 | 13.4% | 89.3% | 1,585,923 | 3,732 | | | 21,283 | 65,257 | - | 248,243 | 334,783 | 45,971 | 57 | | 46,028 | 1,966,734 | 4,628 |
| Blaine | X | 508 | 94 | 18.5% | 72.6% | 2,117,068 | 4,167 | | | 37,685 | 80,355 | 1,868 | 62,445 | 182,353 | 70,265 | 13,976 | | 84,241 | 2,383,662 | 4,692 |
| Coe | X | 419 | 92 | 22.0% | 87.7% | 1,716,358 | 4,096 | | | 31,096 | 62,865 | 17,833 | - | 111,794 | 137,395 | 1,723 | | 139,118 | 1,967,270 | 4,695 |
| Sacajawea | X | 309 | 85 | 27.5% | 76.9% | 1,252,221 | 4,052 | | | 28,882 | 46,035 | 48 | - | 74,965 | 125,200 | 6,612 | | 131,812 | 1,458,998 | 4,722 |
| West Woodland | X | 347 | 45 | 13.0% | 83.3% | 1,481,973 | 4,271 | | | 18,507 | 59,895 | 2,997 | - | 81,399 | 84,448 | 2,702 | | 87,150 | 1,650,522 | 4,757 |
| Olympic View | X | 408 | 113 | 27.7% | 87.3% | 1,711,911 | 4,196 | | | 45,665 | 65,093 | 4,451 | 4,949 | 120,158 | 106,282 | 9,665 | | 115,947 | 1,948,016 | 4,775 |
| Wedgwood | X | 358 | 48 | 13.4% | 98.0% | 1,549,838 | 4,329 | | | 19,124 | 58,410 | 6,810 | - | 84,344 | 81,473 | 12,683 | | 94,156 | 1,728,338 | 4,828 |
| Lawton | X | 317 | 50 | 15.8% | 95.6% | 1,311,199 | 4,136 | | | 9,898 | 45,705 | 4,450 | - | 60,053 | 139,447 | 21,315 | | 160,762 | 1,532,014 | 4,833 |
| Kimball | X | 520 | 281 | 54.0% | 87.8% | 2,132,687 | 4,101 | 222,771 | | 34,257 | 81,180 | 2,554 | 16,134 | 356,896 | 37,858 | 10,147 | | 48,005 | 2,537,588 | 4,880 |
| Sanislo | X | 317 | 139 | 43.8% | 76.7% | 1,300,315 | 4,102 | 105,536 | | 19,285 | 51,149 | 11,563 | 55,941 | 243,473 | 3,430 | 4,642 | | 8,072 | 1,551,860 | 4,895 |
| Loyal Heights | X | 364 | 34 | 9.3% | 93.5% | 1,518,359 | 4,171 | | | 10,968 | 56,265 | 273 | 369 | 67,876 | 184,895 | 18,809 | | 203,704 | 1,789,939 | 4,917 |
| Rogers | X | 294 | 97 | 33.0% | 81.4% | 1,321,397 | 4,495 | | | 38,380 | 45,540 | 3,181 | - | 87,102 | 38,348 | - | | 38,348 | 1,446,847 | 4,921 |
| Pathfinder | X | 387 | 140 | 36.2% | 60.9% | 1,662,556 | 4,296 | | | 83,461 | 66,000 | 6,359 | 28,142 | 183,962 | 41,919 | 20,210 | | 62,129 | 1,908,647 | 4,932 |
| Orca @ Columbia | X | 255 | 86 | 33.7% | - | 1,136,803 | 4,458 | 58,786 | | 11,858 | 39,930 | - | 15,500 | 126,074 | 15,579 | 2,643 | | 18,222 | 1,281,100 | 5,024 |
| Hay | | 456 | 62 | 13.6% | 98.6% | 1,949,342 | 4,275 | | | 21,283 | 68,475 | - | 123,607 | 213,365 | 138,337 | 712 | | 139,049 | 2,301,756 | 5,048 |
| John Stanford Int'l | X | 393 | 84 | 21.4% | 89.7% | 1,565,581 | 3,984 | | | 52,180 | 63,112 | 2,438 | 35,934 | 153,664 | 256,508 | 9,661 | | 266,169 | 1,985,414 | 5,052 |
| Alki | X | 337 | 106 | 31.5% | 79.5% | 1,570,134 | 4,659 | | | 50,519 | 48,179 | 5 | 10,000 | 108,703 | 26,454 | - | | 26,454 | 1,705,291 | 5,060 |
| North Beach | X | 262 | 28 | 10.7% | 94.4% | 1,197,281 | 4,570 | | | 4,512 | 38,363 | 1,397 | - | 44,272 | 87,905 | 640 | | 88,545 | 1,330,097 | 5,077 |
| Adams | X | 354 | 133 | 37.6% | 70.4% | 1,624,023 | 4,588 | | | 59,018 | 56,595 | 1,457 | 12,634 | 129,703 | 46,629 | 47 | | 46,676 | 1,800,403 | 5,086 |
| B.F. Day | X | 262 | 104 | 39.7% | 86.8% | 1,094,865 | 4,179 | 86,526 | | 15,811 | 39,187 | 2,686 | 22,686 | 166,896 | 104,912 | 225 | | 105,137 | 1,366,898 | 5,217 |
| Beacon Hill | X | 365 | 246 | 67.4% | 76.6% | 1,539,294 | 4,217 | 228,289 | | 30,304 | 56,513 | 12,178 | 32,728 | 360,013 | 15,825 | 11,540 | | 27,365 | 1,926,672 | 5,279 |
| Greenwood | X | 260 | 127 | 48.8% | 71.8% | 1,234,217 | 4,747 | 64,130 | | 12,936 | 38,445 | 4,132 | 4,132 | 123,776 | 32,832 | 118 | | 32,950 | 1,390,943 | 5,350 |
| Arbor Heights | X | 328 | 123 | 37.5% | 78.3% | 1,563,111 | 4,766 | | | 52,611 | 53,460 | 29,259 | 44,259 | 179,590 | 14,614 | 2,012 | | 16,626 | 1,759,326 | 5,364 |
| Maple | X | 428 | 268 | 62.6% | 87.0% | 1,931,225 | 4,512 | 208,474 | | 29,705 | 62,452 | 22,308 | 37,308 | 360,247 | 29,340 | 16,479 | | 45,819 | 2,337,291 | 5,461 |
| Madrona | X | 445 | 294 | 66.1% | 57.7% | 1,954,147 | 4,391 | 265,285 | | 35,215 | 69,465 | 10,898 | 111,381 | 492,244 | 27,759 | 10,701 | 1,475 | 39,935 | 2,486,326 | 5,587 |
| McGilvra | X | 254 | 25 | 9.8% | 90.5% | 1,169,571 | 4,605 | | | 6,688 | 41,085 | 5,250 | 189,382 | 242,405 | 5,146 | 6,054 | | 11,200 | 1,423,176 | 5,603 |
| AE #2 @ Decatur | | 307 | 27 | 8.8% | -- | 1,667,770 | 5,432 | | | 8,293 | 47,355 | 2,062 | - | 57,710 | 9,067 | - | | 9,067 | 1,734,547 | 5,650 |
| Broadview Thomson | X | 480 | 210 | 43.8% | 84.4% | 2,399,715 | 4,999 | 130,042 | | 26,232 | 83,490 | 7,978 | 18,028 | 265,770 | 50,626 | 7,496 | | 58,122 | 2,723,606 | 5,674 |
| Gatewood | X | 276 | 87 | 31.5% | 75.0% | 1,350,856 | 4,894 | | | 49,103 | 40,343 | 34,448 | 84,537 | 208,431 | 13,169 | 765 | | 13,934 | 1,573,220 | 5,700 |
| Northgate | X | 235 | 187 | 79.6% | 65.7% | 1,079,106 | 4,592 | 166,006 | | 19,404 | 37,124 | 9,270 | 20,770 | 252,574 | 13,951 | 1,075 | | 15,026 | 1,346,706 | 5,731 |
| Graham Hill | X | 325 | 175 | 53.8% | 61.0% | 1,539,660 | 4,737 | 166,689 | | 25,633 | 50,160 | 16,563 | 26,563 | 285,608 | 52,693 | 11,437 | | 64,130 | 1,889,398 | 5,814 |
| Highland Park | X | 425 | 322 | 75.8% | 66.7% | 1,875,908 | 4,414 | 302,709 | | 37,611 | 66,577 | 9,788 | 156,991 | 573,675 | 21,939 | 7,475 | | 29,414 | 2,478,997 | 5,833 |
| Muir | X | 290 | 189 | 65.2% | 57.1% | 1,351,904 | 4,662 | 165,602 | | 23,597 | 48,592 | 18,245 | 40,495 | 296,530 | 44,221 | 23,311 | | 67,532 | 1,715,967 | 5,917 |
| Dunlap | X | 407 | 320 | 78.6% | 62.7% | 1,938,164 | 4,762 | 314,592 | | 36,772 | 59,400 | 16,807 | 17,307 | 444,879 | 18,166 | 16,665 | | 34,831 | 2,417,874 | 5,941 |
| Wing Luke | X | 282 | 188 | 66.7% | 74.0% | 1,393,764 | 4,942 | 178,661 | | 23,716 | 46,531 | - | 15,000 | 263,909 | 22,873 | 930 | | 23,803 | 1,681,476 | 5,963 |
| Montlake | X | 247 | 41 | 16.6% | 97.4% | 1,127,389 | 4,564 | | | 8,561 | 38,363 | 15,585 | 150,083 | 212,591 | 136,280 | - | | 136,280 | 1,476,260 | 5,977 |
| Hawthorne | X | 325 | 233 | 71.7% | 64.4% | 1,532,850 | 4,716 | 285,900 | | 33,419 | 52,718 | 6,577 | 32,127 | 410,741 | 10,419 | 7,628 | | 18,047 | 1,961,637 | 6,036 |
| View Ridge | X | 403 | 12 | 3.0% | 96.5% | 2,039,371 | 5,060 | | | 6,768 | 63,030 | 9,390 | - | 79,188 | 325,248 | 1,965 | | 327,213 | 2,445,772 | 6,069 |
| Dearborn Park | | 259 | 191 | 73.7% | 56.3% | 1,306,914 | 5,046 | 199,822 | | 23,357 | 36,465 | 675 | 10,725 | 271,044 | 8,908 | 1,260 | | 10,168 | 1,588,126 | 6,132 |
| Van Asselt | | 458 | 353 | 77.1% | 58.4% | 2,332,783 | 5,093 | 376,076 | | 43,959 | 71,445 | 18,710 | 19,310 | 529,500 | 2,807 | 758 | | 3,565 | 2,865,848 | 6,257 |
| Lowell | X | 470 | 34 | 7.2% | 99.0% | 2,592,454 | 5,516 | | | 7,445 | 94,215 | 11,539 | 96,039 | 209,238 | 127,714 | 28,246 | | 155,960 | 2,957,651 | 6,293 |
| Olympic Hills | X | 212 | 134 | 63.2% | 74.3% | 1,128,169 | 5,322 | 122,731 | | 17,488 | 36,712 | 5,170 | 11,330 | 193,431 | 14,351 | 5,776 | | 20,127 | 1,341,727 | 6,329 |
| Stevens | X | 301 | 114 | 37.9% | 82.6% | 1,629,848 | 5,415 | | | 56,185 | 50,655 | 887 | 61,434 | 169,160 | 110,871 | 2,106 | | 112,977 | 1,911,985 | 6,352 |
| Concord | X | 288 | 256 | 88.9% | 47.5% | 1,304,545 | 4,530 | 313,442 | | 32,700 | 46,447 | 7,349 | 124,663 | 524,601 | 11,423 | 3 | | 11,426 | 1,840,572 | 6,391 |
| Brighton | X | 307 | 236 | 76.9% | 62.5% | 1,615,598 | 5,263 | 228,365 | | 25,154 | 49,170 | 9,269 | 77,802 | 389,760 | 17,689 | 12 | | 17,701 | 2,023,058 | 6,590 |
| Cooper | X | 251 | 186 | 74.1% | 50.0% | 1,421,134 | 5,662 | 178,347 | | 22,159 | 35,887 | 1,817 | 1,817 | 240,028 | 7,181 | 846 | | 8,027 | 1,669,189 | 6,650 |
| Emerson | X | 278 | 218 | 78.4% | 46.3% | 1,443,691 | 5,193 | 255,551 | | 28,148 | 48,922 | 3,804 | 57,411 | 393,836 | 9,527 | 3,282 | | 12,809 | 1,850,336 | 6,656 |
| Leschi | X | 207 | 150 | 72.5% | 59.0% | 1,078,972 | 5,212 | 142,568 | | 18,925 | 34,237 | 32,420 | 42,426 | 270,577 | 26,864 | 9,888 | | 36,752 | 1,386,300 | 6,697 |
| Roxhill | X | 281 | 234 | 83.3% | 72.1% | 1,551,968 | 5,523 | 235,977 | | 25,992 | 44,137 | 6,200 | 6,200 | 318,506 | 18,865 | 278 | | 19,143 | 1,889,617 | 6,725 |
| Greenlake | X | 252 | 60 | 23.8% | 82.9% | 1,472,168 | 5,842 | | | 25,370 | 38,115 | 7,471 | 125,919 | 196,875 | 67,753 | 6,909 | | 74,662 | 1,743,705 | 6,919 |
| Viewlands | X | 203 | 110 | 54.2% | 84.6% | 1,325,140 | 6,528 | 94,249 | | 14,493 | 33,082 | 1,182 | 9,994 | 153,001 | 28,245 | 6,304 | | 34,549 | 1,512,690 | 7,452 |
| Rainier View | X | 240 | 185 | 77.1% | 47.4% | 1,364,371 | 5,685 | 213,144 | | 24,914 | 42,075 | 3,452 | 147,714 | 431,300 | 6,546 | 2,542 | | 9,088 | 1,804,759 | 7,520 |

DRAFT

CORRECTED COPY

2005-2006 FUNDING BY SCHOOL

| School Name | PTA | BASELINE | | | | | | GRANTS | | | | | | OTHER FUNDS | | | | TOTAL ALL FUNDS | |
|-------------------------------|-----|---------------|---------------|----------------|---------------------|--------------------|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|------------------|---------------|-------------------|-----------------------|-----------------|
| | | Enrollment* | F/R Lunch* | % Students F/R | WASL Reading Scores | WSF* | \$ Per Pupil | Title I** | LAP** | I-728** | Gates | Other Grants** | Total Grants | Self-Help*** | ASB*** | Saul Haas*** | Total Other Funds | TOTAL ALL FUNDS | \$ PER PUPIL |
| Fairmount Park | X | 179 | 134 | 74.9% | 63.2% | 1,163,413 | 6,500 | 127,253 | 15,811 | 25,410 | - | - | 168,474 | 18,973 | 5,329 | - | 24,302 | 1,356,189 | 7,576 |
| Gatzert | | 347 | 315 | 90.8% | 56.6% | 1,873,268 | 5,398 | 371,734 | 36,772 | 53,130 | 7,367 | 257,735 | 726,738 | 47,628 | - | - | 47,628 | 2,647,634 | 7,630 |
| M.L. King | X | 104 | 63 | 60.6% | 60.0% | 649,476 | 6,245 | 88,692 | 11,020 | 16,665 | 7,012 | 500 | 123,889 | 27,126 | 4,403 | - | 31,529 | 804,894 | 7,739 |
| Thurgood Marshall | X | 293 | 233 | 79.5% | 50.0% | 1,872,757 | 6,392 | 313,442 | 32,700 | 46,613 | 9,107 | - | 401,862 | 2,046 | 2,757 | - | 4,803 | 2,279,421 | 7,780 |
| Whitworth | X | 233 | 182 | 78.1% | 46.7% | 1,493,702 | 6,411 | 218,577 | 24,076 | 38,940 | 40,953 | 94,666 | 417,212 | 9,581 | 10,203 | - | 19,784 | 1,930,698 | 8,286 |
| High Point | | 155 | 143 | 92.3% | 76.0% | 1,061,214 | 6,847 | 181,629 | 17,967 | 26,153 | 13,192 | 74,939 | 313,880 | 22,787 | 266 | - | 23,053 | 1,398,147 | 9,020 |
| T.T. Minor | X | 180 | 156 | 86.7% | 56.5% | 990,967 | 5,505 | 210,110 | 21,920 | 30,690 | 17,312 | 706,804 | 986,835 | 25,124 | 10,004 | - | 35,128 | 2,012,930 | 11,183 |
| Total Elem. Schools | | 20,869 | 8,863 | 42.5% | | 97,890,163 | \$ 4,691 | \$ 6,821,708 | \$ 1,689,483 | \$ 3,307,173 | \$ 599,339 | \$ 3,545,103 | \$ 15,962,806 | \$ 3,606,111 | 389,382 | 1,475 | 3,996,968 | \$ 117,849,936 | \$ 5,647 |
| Garfield | X | 1,595 | 346 | 21.7% | 76.1% | 5,881,526 | 3,687 | - | 60,772 | 526,397 | 57,180 | 111,080 | 755,429 | 126,900 | 232,220 | 2,730 | 361,851 | 6,998,805 | 4,388 |
| Roosevelt | X | 1,660 | 341 | 20.5% | 80.6% | 6,415,585 | 3,865 | - | 52,629 | 414,699 | 96,087 | 115,644 | 679,059 | 318,577 | 315,581 | 1,289 | 635,448 | 7,730,091 | 4,657 |
| West Seattle | X | 1,298 | 393 | 30.3% | 70.5% | 5,500,527 | 4,238 | - | 56,550 | 285,387 | 27,192 | 61,138 | 430,267 | 42,016 | 97,059 | 1,573 | 140,648 | 6,071,442 | 4,678 |
| Franklin | X | 1,484 | 646 | 43.5% | 64.1% | 6,058,574 | 4,083 | - | 97,417 | 233,475 | 211,075 | 265,545 | 807,512 | 129,678 | 125,183 | 2,233 | 257,094 | 7,123,180 | 4,800 |
| Ballard | X | 1,675 | 373 | 22.3% | 77.6% | 6,783,977 | 4,050 | - | 52,177 | 393,640 | 320,127 | 204,394 | 970,338 | 103,195 | 241,976 | 4,688 | 349,859 | 8,104,174 | 4,838 |
| Nathan Hale | X | 1,088 | 184 | 16.9% | 83.9% | 4,324,415 | 3,975 | - | 25,485 | 229,968 | 18,158 | 90,208 | 363,819 | 277,603 | 352,672 | 1,957 | 632,232 | 5,320,466 | 4,890 |
| Ingraham | X | 1,192 | 494 | 41.4% | 65.6% | 5,609,206 | 4,706 | - | 77,511 | 188,925 | 66,342 | 68,803 | 401,581 | 154,772 | 169,216 | 2,085 | 326,073 | 6,336,860 | 5,316 |
| Sealth | X | 919 | 518 | 56.4% | 55.4% | 4,516,786 | 4,915 | - | 77,813 | 220,484 | 2,586 | - | 300,883 | 65,095 | 110,026 | 4,871 | 179,992 | 4,997,661 | 5,438 |
| Cleveland | X | 679 | 417 | 61.4% | 56.8% | 3,420,537 | 5,038 | - | 65,598 | 282,535 | - | 35,796 | 383,929 | 52,042 | 74,447 | 3,562 | 130,052 | 3,934,518 | 5,795 |
| Rainier Beach | X | 530 | 324 | 61.1% | 52.4% | 2,932,717 | 5,533 | - | 53,836 | 81,675 | 86,755 | 87,394 | 309,660 | 166,754 | 46,942 | 4,602 | 218,298 | 3,460,675 | 6,530 |
| Total High Schools | | 12,120 | 4,036 | 33.3% | | 51,443,850 | \$ 4,245 | \$ - | \$ 619,788 | \$ 2,857,185 | \$ 885,501 | \$ 1,040,002 | \$ 5,402,476 | \$ 1,436,632 | 1,765,324 | 29,591 | 3,231,547 | \$ 60,077,873 | \$ 4,957 |
| Eckstein | X | 1,236 | 195 | 15.8% | 88.8% | 4,942,723 | 3,999 | - | 22,758 | 226,610 | 33,409 | 118,496 | 401,273 | 108,016 | 94,413 | 1,525 | 203,954 | 5,547,950 | 4,489 |
| Whitman | X | 1,041 | 284 | 27.3% | 76.2% | 4,345,635 | 4,174 | - | 33,179 | 164,505 | - | 66,707 | 264,391 | 78,006 | 75,212 | 3,761 | 156,979 | 4,767,005 | 4,579 |
| Washington | X | 1,023 | 359 | 35.1% | 74.3% | 4,338,890 | 4,241 | - | 43,720 | 157,739 | 139,234 | 211,144 | 551,837 | 73,867 | 15,403 | 2,093 | 91,362 | 4,982,089 | 4,870 |
| Madison | X | 897 | 355 | 39.6% | 61.4% | 4,001,273 | 4,461 | - | 46,355 | 143,715 | 81 | 215,315 | 405,466 | 65,443 | 62,737 | 535 | 128,715 | 4,535,454 | 5,056 |
| McClure | X | 638 | 243 | 38.1% | 62.1% | 3,138,259 | 4,919 | - | 28,627 | 98,836 | 637 | 46,638 | 174,738 | 48,584 | 13,836 | 2,093 | 64,513 | 3,377,510 | 5,294 |
| Hamilton | X | 724 | 371 | 51.2% | 55.8% | 3,477,305 | 4,803 | - | 48,511 | 120,615 | 8,098 | 126,725 | 303,949 | 38,470 | 35,741 | 968 | 75,179 | 3,856,433 | 5,327 |
| Denny | X | 703 | 474 | 67.4% | 43.1% | 3,306,047 | 4,703 | - | 58,932 | 109,890 | 33,548 | 322,111 | 524,481 | 28,086 | 50,023 | 1,441 | 79,551 | 3,910,078 | 5,562 |
| Mercer | X | 760 | 506 | 66.6% | 55.9% | 3,789,915 | 4,987 | - | 67,197 | 129,030 | 14,383 | 287,729 | 498,339 | 137,506 | 28,364 | 981 | 166,851 | 4,455,105 | 5,862 |
| Aki Kurose | | 620 | 451 | 72.7% | 46.6% | 3,523,371 | 5,683 | - | 56,896 | 107,085 | 3,449 | 215,862 | 383,292 | 136,969 | 21,685 | 780 | 159,434 | 4,066,097 | 6,558 |
| Meany | X | 472 | 303 | 64.2% | 41.9% | 2,882,622 | 6,107 | - | 34,616 | 74,415 | 32,485 | 340,253 | 481,769 | 25,952 | 25,733 | 810 | 52,494 | 3,416,885 | 7,239 |
| Total Middle Schools | | 8,114 | 3,541 | 43.6% | | 37,746,040 | \$ 4,652 | \$ - | \$ 440,791 | \$ 1,332,440 | \$ 265,323 | \$ 1,950,980 | \$ 3,989,534 | \$ 740,899 | 423,146 | 14,987 | 1,179,032 | \$ 42,914,606 | \$ 5,289 |
| TOPS @ Seward | | 529 | 106 | 20.0% | 78.1% | 2,311,909 | 4,370 | - | 41,966 | 84,315 | 19,733 | 29,441 | 175,455 | 98,035 | 31,601 | - | 129,636 | 2,617,000 | 4,947 |
| NOVA | X | 283 | 46 | 16.3% | 86.7% | 1,324,115 | 4,679 | - | 6,032 | 39,765 | 29,411 | - | 75,208 | 2,776 | 1,450 | 769 | 4,994 | 1,404,317 | 4,962 |
| Center School | X | 280 | 27 | 9.6% | 93.6% | 1,320,092 | 4,715 | - | 3,167 | 78,849 | 1,253 | - | 83,269 | 3,103 | 27,241 | 600 | 30,944 | 1,434,305 | 5,123 |
| Salmon Bay | X | 598 | 41 | 6.9% | 83.2% | 2,689,977 | 4,498 | - | 11,323 | 98,918 | 8,758 | 167,794 | 286,793 | 125,217 | 1,094 | 950 | 127,261 | 3,104,031 | 5,191 |
| Summit K-12 | | 663 | 277 | 41.8% | 66.7% | 3,019,821 | 4,555 | 171,014 | 33,299 | 135,212 | 20,048 | 72,003 | 431,576 | 20,264 | 46,094 | 2,576 | 68,934 | 3,520,331 | 5,310 |
| AS#1 @ Pinehurst | | 273 | 102 | 37.4% | 16.7% | 1,271,013 | 4,656 | - | 56,232 | 44,468 | 34,252 | 40,986 | 175,938 | 6,552 | 3,107 | 217 | 9,876 | 1,456,827 | 5,336 |
| African Amer Academy | X | 437 | 367 | 84.0% | 40.5% | 1,851,059 | 4,236 | 391,516 | 40,845 | 60,721 | 12,607 | 219,198 | 724,887 | 17,609 | 1,332 | 1,249 | 20,190 | 2,596,136 | 5,941 |
| Interagency | | 520 | 304 | 58.5% | 20.0% | 2,525,905 | 4,858 | - | - | 71,115 | 8,375 | 1,003,419 | 1,082,909 | 2,353 | - | 5,363 | 7,716 | 3,616,530 | 6,955 |
| South Lake | | 142 | 93 | 65.5% | 23.1% | 916,221 | 6,452 | - | 22,977 | 120,882 | 2,411 | 40,105 | 186,375 | 5,835 | (275) | 122 | 5,682 | 1,108,278 | 7,805 |
| Secondary BOC | | 299 | 261 | 87.3% | - | 1,862,902 | 6,230 | 396,727 | 37,371 | 49,335 | 7,090 | - | 490,523 | 16,227 | - | 3,742 | 19,969 | 2,373,394 | 7,938 |
| Middle College* | | 217 | 55 | 25.3% | 30.4% | 2,174,780 | 10,022 | - | - | 75,075 | 17,705 | - | 92,780 | 6,278 | 2,457 | 1,447 | 10,182 | 2,277,742 | 10,497 |
| Seahawks Acad. | | 36 | 29 | 80.6% | 33.3% | 218,793 | 6,078 | 41,333 | 4,312 | 11,880 | 27,683 | 97,902 | 183,110 | 134 | 480 | - | 614 | 402,517 | 11,181 |
| Marshall | | 170 | 78 | 45.9% | 30.2% | 1,791,850 | 10,540 | - | 18,548 | 55,138 | - | 116,431 | 190,117 | 1,937 | 14,724 | 724 | 17,384 | 1,999,351 | 11,761 |
| New School @ S Shore * | | 202 | 90 | 44.6% | - | 890,671 | 4,409 | 47,852 | 8,744 | 31,763 | 10,861 | 1,593,604 | 1,692,823 | 16,875 | - | - | 16,875 | 2,600,369 | 12,873 |
| Total Non-Trad. Graded | | 4,649 | 1,876 | 40.4% | | 24,169,108 | \$ 5,199 | \$ 1,048,441 | \$ 284,816 | \$ 957,436 | \$ 200,187 | \$ 3,380,883 | \$ 5,871,764 | \$ 323,195 | 129,304 | 17,758 | 470,257 | \$ 30,511,129 | \$ 6,563 |
| GRAND TOTAL | | 45,752 | 18,316 | 40.0% | | 211,249,161 | \$ 4,617 | \$ 7,870,149 | \$ 3,034,878 | \$ 8,454,234 | \$ 1,950,350 | \$ 9,916,968 | \$ 31,226,580 | \$ 6,106,837 | 2,707,156 | 63,811 | 8,877,804 | \$ 251,353,544 | \$ 5,494 |

*NOTES:
PTA X = Officially recognized PTA Organization

Enrollment and Free/Reduced Lunch from Dec., 2005 District Data Profile Book
 WASL Scores: Non-Traditional graded schools are 7th grade scores.
 Schools with 9-12th grades are 10th grade scores.
 WSF = Weighted Student Formula as of March 1, 2006 current budget

**NOTES:
Title I and LAP Allocations are from the 2005-2006 Budget Tools, Form and Guidelines (Green Book)

I-728 Allocation is from the current budget as of March, 2006.
 Other grants are from the March, 2006 current budget
New School @ S. Shore other grants amount includes \$389,543 designated for Pre-K students

***NOTES:
 Other Funds does not include any Parent Group Organizations (Boosters etc.)
 ASB = Associated Student Body
 Self-Help includes PTA, donations, substitute reimbursements, Seattle Education Assoc.; Pay for K; and vending machine collections (Coke)
 ASB & Saul Haas: Middle College information includes data for Indian Heritage